

NHAA, INC. 8TH BIENNIAL CONVENTION

Statement of Income and Expenses

Total Number of Rooms Utilized	112
Total Attendance	187

INCOME:

Registration Fees		
Advance Registrations	161 @ \$170	\$27,370.00
On-Site Registrations	14 @ \$200	\$2,800.00
Young Alumni Registrations	12 @ \$140	\$1,680.00
NHAA, Inc. Operating Budget		\$2,500.00
*Corporate Support		\$5,500.00
Souvenir Journal		\$7,700.00
Total Income		\$47,550.00

EXPENSES:

Hospitality Room Charge		\$2,149.00
**Meal Functions		
President's Reception	\$ 5,994.28	
Plenary Session/Luncheon	\$ 10,686.13	
Breakfast/Memorial Service	\$ 4,666.77	
Dessert/Choir Concert	\$ 2,046.00	
Hospitality Refreshments	\$ 1,500.00	
Total Meal Functions		\$24,893.18
Other Expenses:		
**Choir Rehearsal/Concert	\$ 4,961.67	
**Business Session	\$ 1,762.08	
**Workshops/Board Meeting	\$ 3,392.10	
Badge Holders	\$ 470.00	
Padfolios	\$ 1,325.00	
Shipping/Handling/Postage	\$ 353.13	
Kinkos/Meal Tickets	\$ 43.28	
Westin Business Office	\$ 153.96	
Supplies, Photocopying, Hotel Gratuities	\$ 462.68	
Printing of Souvenir Journal	\$ 1,408.16	
Miscellaneous Printing	\$ 1,057.50	
Conference Sign	\$ 529.91	
Biennial Template	\$ 273.00	
Convention Bags	\$ 951.75	
Raquel Watson	\$ 500.00	
President's Limo and Fed Ex Shipping	\$ 1,482.89	
Total Other Expenses		\$19,127.11

\$ 46,169.29

INCOME	\$ 1,380.71
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Less: Refunds due to death and illness	\$ 710.00
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NET INCOME	\$ 670.71
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*CERP	\$ 2,500.00
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Dr. Ronald Hutton	\$ 1,500.00
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Carl Johnson	\$ 1,500.00
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**Includes cost of audio visual equipment